



EXPECT HOPE 2016

— ANNUAL REPORT —





Dear Friend,

We at Expect Hope would like to personally thank you for your incredible generosity and continued dedication.

Since the beginning of 2016 we have been working fervently to impact every life that we have come into contact with in the four nations we currently operate in. This past year we have been able to establish sustainable efforts within the nations of Albania, India, Nepal and the Philippines. As a result of your partnership we were able to feed, love, and bring hope to over 3,287 individuals all over the world.

Your admirable support has allowed us to launch into 2017 and continue to be an element of change that these countries are desiring. In this upcoming year we plan to not only continue the work that we began in 2016, but to increase our efforts and see thousands of additional lives changed. We are excited to open our brand new Hope House in Nepal and begin a new effort which we have titled "Feed a Child for a Year" which will kick-off in Manila, Philippines. Our sponsorship program is thriving and growing as we will add hundreds of children to our program. These are simply a few of the goals we have envisioned for 2017 and so much more is yet to come!

Sincerely,

Aaron & Teri Bagwell



AARON & TERI BAGWELL
EXECUTIVE DIRECTORS

EXPECT HOPE

HAS RESCUED,
LOVED,
AND BROUGHT
HOPE
TO OVER **3,287**
INDIVIDUALS
IN 2016

ALBANIA

- First Hope House opened in Thumane.
- Medical camps throughout the entire city of Thumane supplied medical aid to hundreds of individuals.
- Toy distribution to over 300 children.
- Over 100 children in the EH Sponsorship Program

INDIA

- Food/Clothes distributed to widows and the elderly.
- New child sponsorship opportunities for 90 children in Andhra Pradesh.
- Over 90 children in the EH Sponsorship Program

NEPAL

- Bikes distributed to 60 pastors to ease transportation between orphanages and churches.
- Funded a brand new Hope House that will house 30 children in 2017 and beyond.
- Over 65 children in the EH Sponsorship Program

PHILIPPINES

- 1000 pairs of shoes given to children in need.
- 30 bikes given to children who were at-risk of dropping out due to lack of transportation.
- Over 85 children in the EH Sponsorship Program

HOPE HOUSE

THUMANE, ALBANIA

In July of 2016 Expect Hope opened the doors to their very first Hope House located in Thumane, Albania. This incredible facility provides food, clothing, and educational supplies to 14 children and meets their health and hygiene needs all while delivering the love of God. This is made possible through both supporters like yourself, and the dedicated directors of the Hope House. Fatmir and Silva Spahiu, who oversee the operations of our Hope House, have shown unwavering dedication to both the children of Albania and the kingdom of God.

Our Hope House in Thumane has already changed the lives of these 14 children forever. However, the building that the Hope House operates in is capable of holding many more children. As the facility continues to operate we will be renovating each floor of the 4-story building. If we can change 14 lives in just a single floor imagine what God will do with all four renovated! In 2017 we plan to increase the impact of our Thumane Hope House so that we can double and even triple the number of lives changed through this facility!

It is our goal to bring hope to as many impoverished children as possible from the painful, unjust situations that they have been found in. We thank you for standing with us to bring justice and love to children longing for life.





CHILD SPONSORSHIP



\$35 A MONTH STANDS BETWEEN A CHILD IN NEED AND HOPE FOR THE FUTURE.



Starving, alone, and unloved. A child bent over a dumpster looking for his next meal, pants ripped, shirt nonexistent. Without the love of a sponsor he may not have a place to sleep tonight.



When you take the pledge to sponsor a child you are not only feeding them and agreeing to clothe or educate them, you are agreeing to change the course of their life forever. The impact you create in the life of your sponsored child will last with them through every moment of their life.



In 2016 Expect Hope was able to bring over 200 new children into our child sponsorship program. It is because of our passionate sponsors that we can help save children from the injustice that they face every day. They no longer wonder where their next meal will come from or if they will be able to see the sun rise tomorrow. Our sponsors have guaranteed a future for these children. They have given them hope.



In 2017 we plan to increase our sponsorship program to include over 500 children from around the world. We would like to honor those who have already taken the pledge to change a child's life forever.



FINANCIAL STATEMENT 2016

OPERATING EXPENSES

YEAR ENDED DECEMBER 31

2016

SUPPORT AND REVENUE

TOTAL

Contributions	\$382,208
Program Revenue	\$43,242
TOTAL REVENUE	\$425,450

EXPENSES

TOTAL

Program Services	\$242,838
Supporting Activities:	
Fundraising	\$40,754
General and administrative	\$62,515
TOTAL EXPENSES	\$346,107

CHANGE IN NET ASSETS	\$79,343
NET ASSETS, BEGINNING OF YEAR	\$36,718
NET ASSETS, END OF YEAR	\$116,061

STATEMENT OF FINANCIAL POSITION

YEAR ENDED DECEMBER 31

2016

ASSETS:

TOTAL

Cash	\$76,799
Program Revenue	\$48,885
TOTAL ASSETS	\$125,684

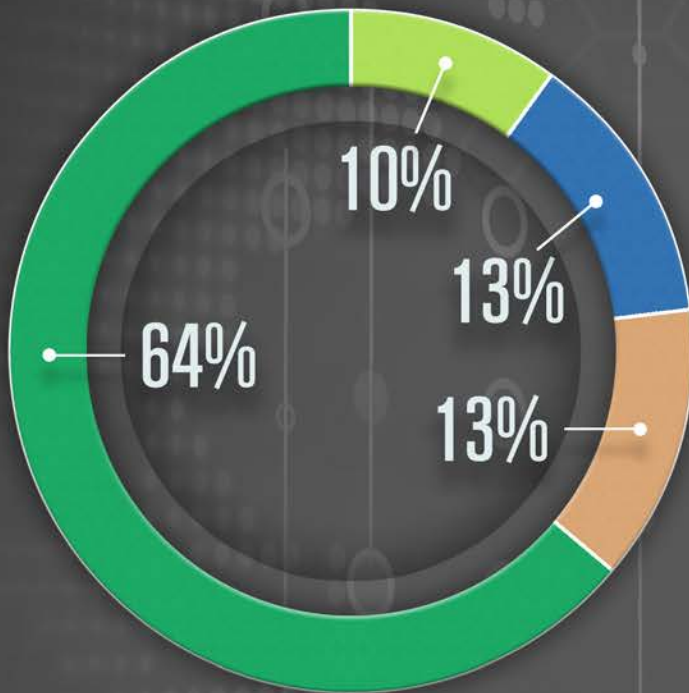
LIABILITIES AND NET ASSETS:

TOTAL

Liabilities:	
Accounts payable	\$7,931
Amounts due to related party	\$1,691
Net Assets:	
Unrestricted	\$116,061

TOTAL LIABILITIES AND NET ASSETS:	\$125,684
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2016 REVENUE SOURCES & FUNCTIONAL EXPENSES

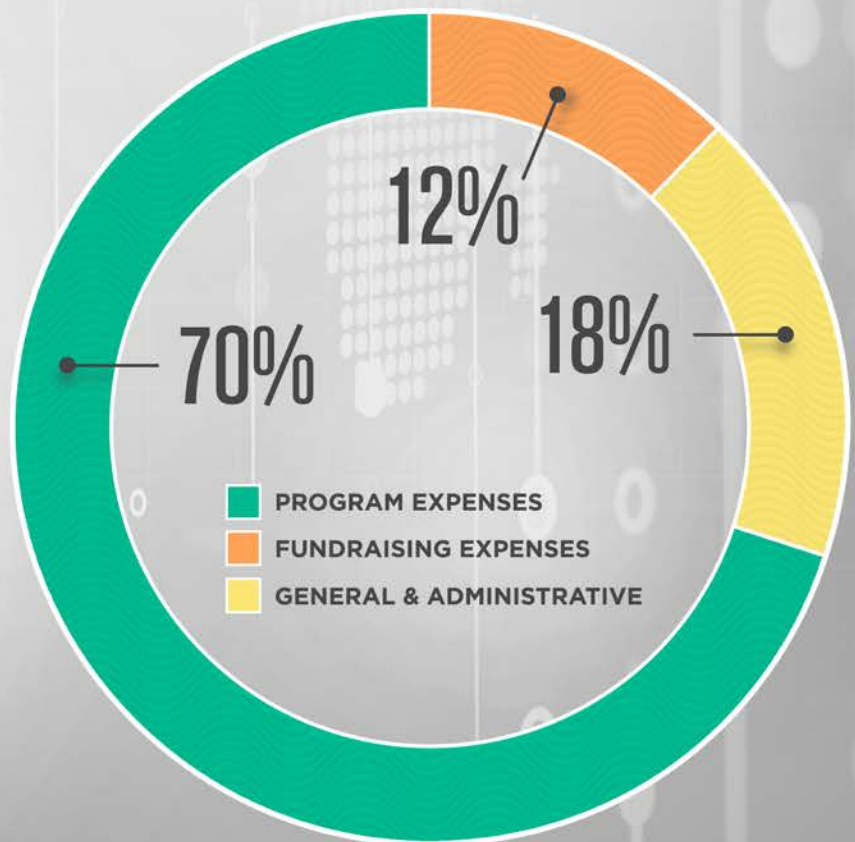


- PRIVATE CASH CONTRIBUTIONS
- PROGRAM REVENUE
- NON-CASH DONATIONS
- GRANTS

REVENUE SOURCES	TOTAL
Program Revenue	\$43,242
Non-Cash Donations	\$56,143
Grants	\$54,000
Private Cash Donations	\$272,065
TOTAL REVENUE	\$371,450

FUNCTIONAL EXPENSES	TOTAL
General & Admin	\$62,515
Fundraising Expenses	\$40,754
Program Expenses	\$242,838
TOTAL EXPENSES	\$346,107

FUNCTIONAL INCOME	TOTAL
Gross Revenue	\$425,450
NET REVENUE	\$79,343



- PROGRAM EXPENSES
- FUNDRAISING EXPENSES
- GENERAL & ADMINISTRATIVE



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